



NATIONAL CASA/GAL ASSOCIATION

# 2021 Annual Local Program Survey Report

## Oregon

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## Typical Local Program

The summary table below describes a “typical” state local program based on data provided by **22 of the 22 local programs in Oregon** that responded to the 2021 National CASA/GAL Association Annual Local Program Survey (ALPS). In Oregon, 21 local programs are administrated on a nonprofit basis, and one is administrated by tribal government. Programs served 36 of the state’s 36 counties.

**Table 1. A Typical Local Program in Oregon**

Children served	116
New children	35
Children involved in closed cases	41
Active volunteers	46
New volunteers trained	8
Volunteers departed	7
Volunteer hours contributed	1,850
Paid staff	5
Full-time staff	3
Total revenue	\$290,388
Total expenses	\$265,733
Cost per child	\$2,085
Cost per volunteer	\$4,373

\*The numbers above are based on median values, meaning that half of the program had more than the median amount and half had less.

## Summary Data and Year-Over-Year Change

The summary below is based on data reported by CASA/GAL local programs in the state who responded to the 2021 National CASA/GAL Association Annual Local Program Survey (ALPS). Year-over-year calculations are based on ALPS data provided by programs for both years (2020 and 2021).

### *Areas Served*

- A total of 36 counties were served (range:1-4 counties per program)

### *Changes in Revenue*

- 55% of responding programs reported an increase in revenue in 2021 compared to 2020.

### *Changes in Number of Children Served*

- 9% decrease in the reported number of children served since 2020.

## Table 2. Median and Total Number of Children Served

	Median	Total Number
Children Served	116	4,581
New Children	35	1,369
Children involved in closed cases	41	1,653

### *Changes in Number of Total Volunteers and Volunteer Hours*

- 17% increase in the reported number of total volunteers since 2020
- 0.4% increase in the reported number of volunteer hours contributed since 2020

**Table 3. Median and Total Number of Volunteers and Volunteer Hours**

	Median	Total Number
Total Volunteers	56	2,681
Active Volunteers	46	1,986
New Volunteers Trained	8	438
Volunteers Departed	7	356
Volunteer Hours Contributed	1,850	200,995

### *Changes in Staffing Levels*

18% of responding programs reported an increase in the number of full-time staff in 2021 compared to 2020; 59% reported fewer full-time staff; 23% reported the same full-time staff.

### *Median Salaries for Executive Directors and Volunteer Coordinators*

Annual Median Salaries	
Executive Director	\$ 59,000
Volunteer Coordinator	\$ 37,868

## Graphic Depiction of Information Presented Above and Additional Programmatic Data

### Oregon

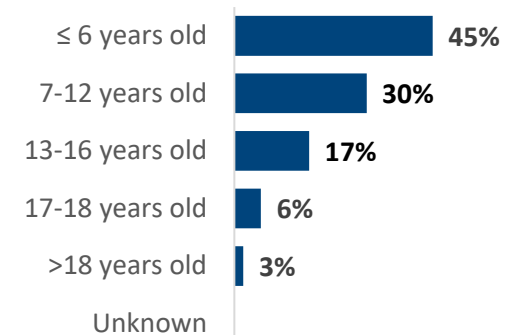
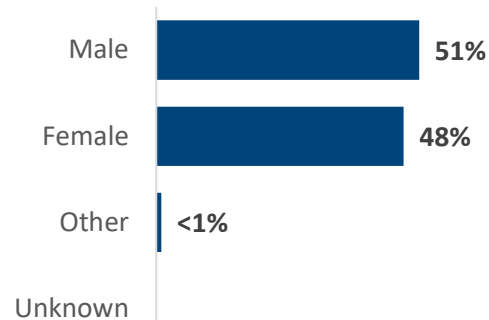
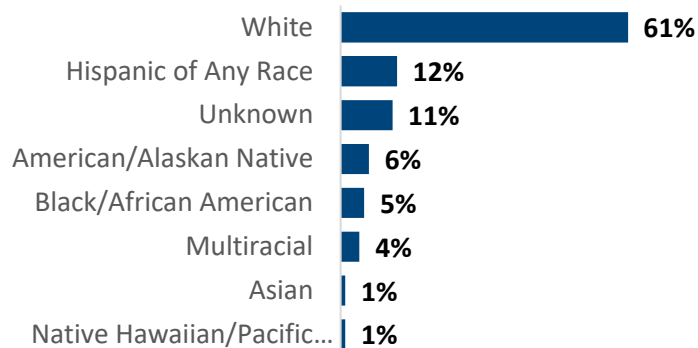
#### Children Served

Children Served by Volunteers (%)	4,269 (93)
Children Served by Staff (%)	312 (7)
<b>New Children Served</b>	<b>1,379</b>
<b>Total Children Served</b>	<b>4,581</b>

A total of **4,581 children** were served. Children served were **mostly White (61%) or Hispanic (12%)**, and under the age of 16 (92%), with 45% of children **age 6 and under**. The program served **51% male** and 48% female children.

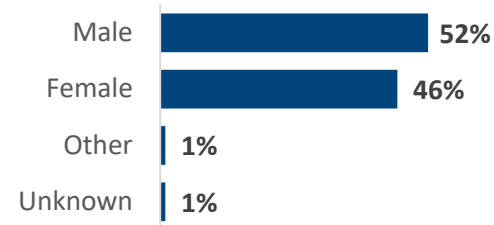
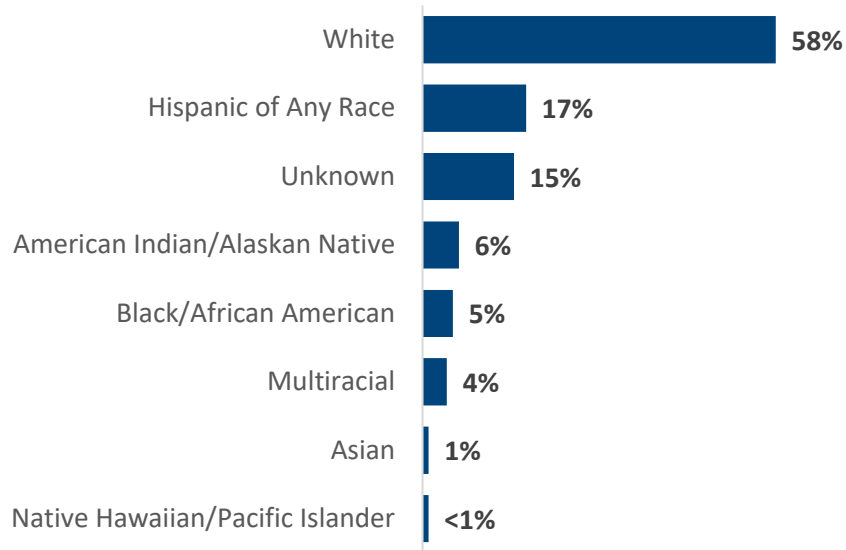
#### Characteristics of Children Served

##### Race, Gender, Age



## Characteristics of New Children Served

### Race and Gender



There was a reported total of **1,379 new children served**. Most new children served were **White (58%) or Hispanic (17%)**. Another 15% of those children were of unknown race. New children served were **52% male** and 46% female.

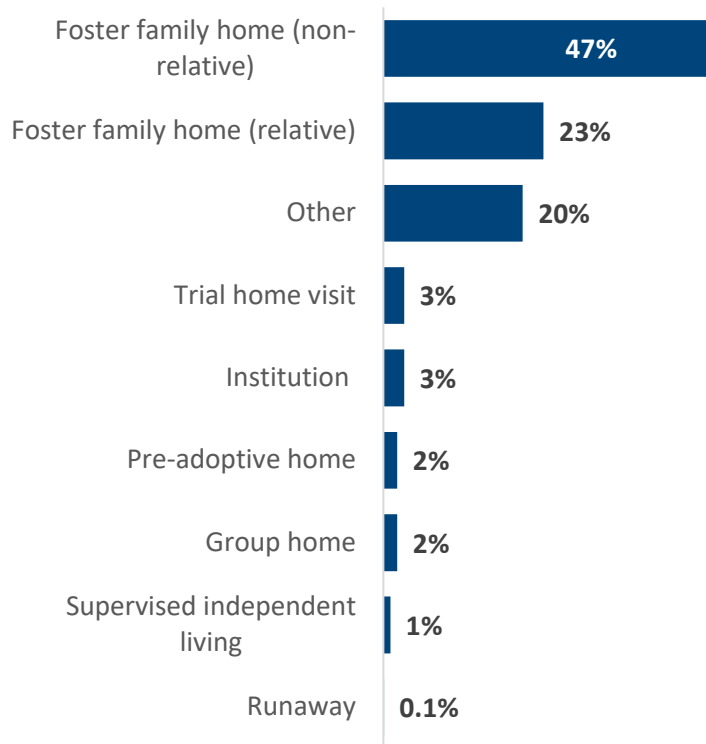
## Placement Types

In 2021, there were 3,516 children placed in out-of-home care. Of these children, 23% were placed with a relative and 47% with a non-relative foster parent.

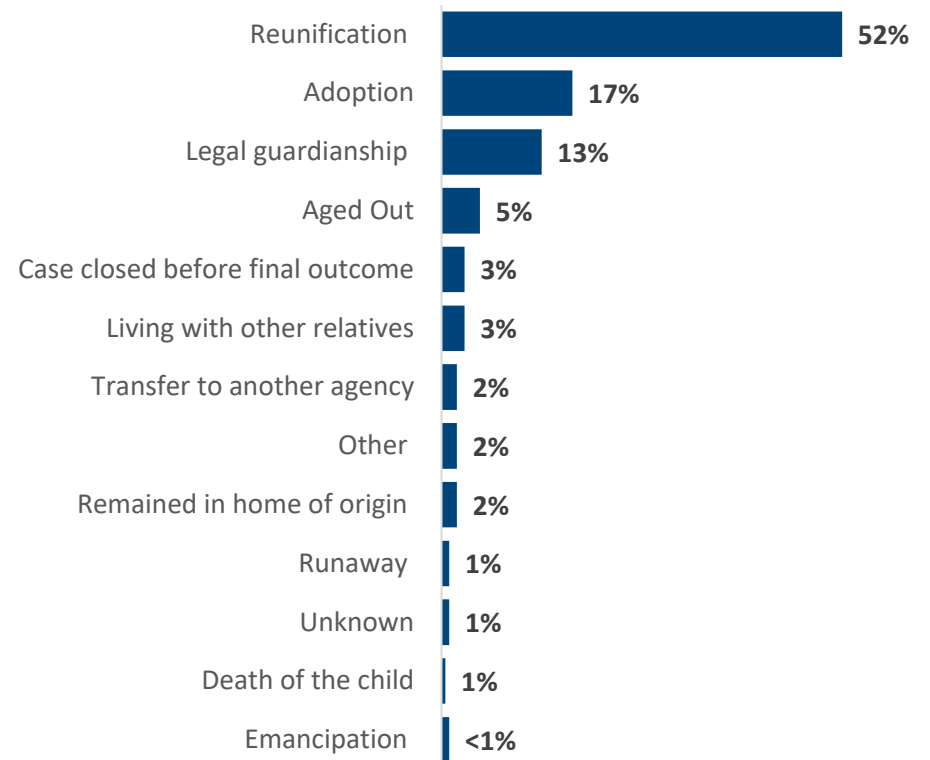
## Children involved in closed cases

Most common final outcomes for children involved in cases closed in 2021 were reunification with their family (52%) or adoption (17%).

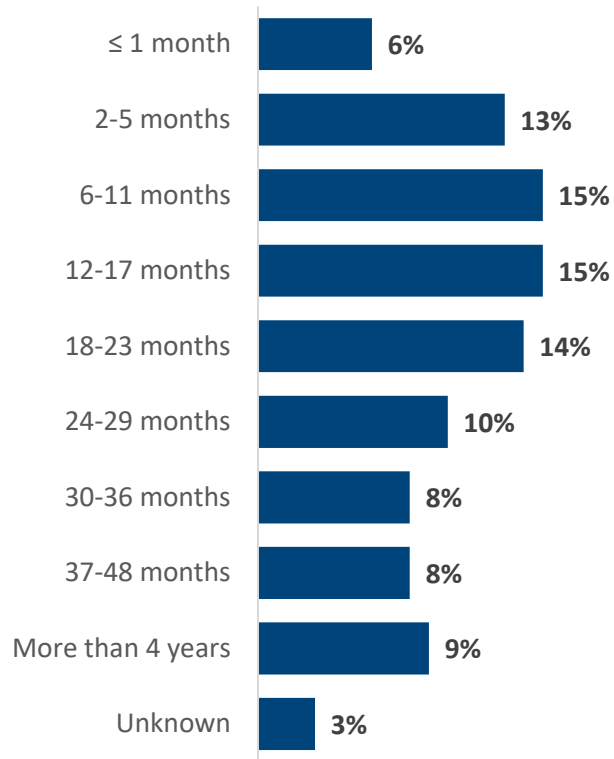
### Out-Of-Home Placement Types



### Reason for Case Closure



## Time in Out-of-Home Care for Cases Closed



Forty-four percent of children served whose cases closed spent between 6 and 23 months in out-of-home care, with 30% spending between 6 and 17 months.

Total Number of Children whose Cases were Closed in the Past Two Years and Whose Cases Reopened in 2021: **128**

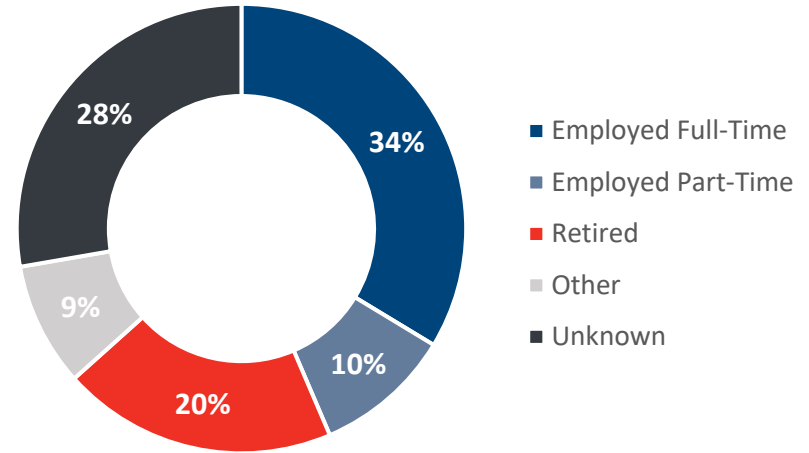


## Volunteer Information

<b>Active/assigned volunteer advocates</b>	<b>1,986</b>
Eligible/unassigned volunteer advocates	695
Total volunteer advocates	2,681
Total new volunteer advocates trained	438
# of Volunteers Resigned or Terminated	356
<b>Total Volunteer Hours</b>	<b>200,995</b>
Est. Value of Volunteer Hours (\$29.95/hr)	\$6,019,800

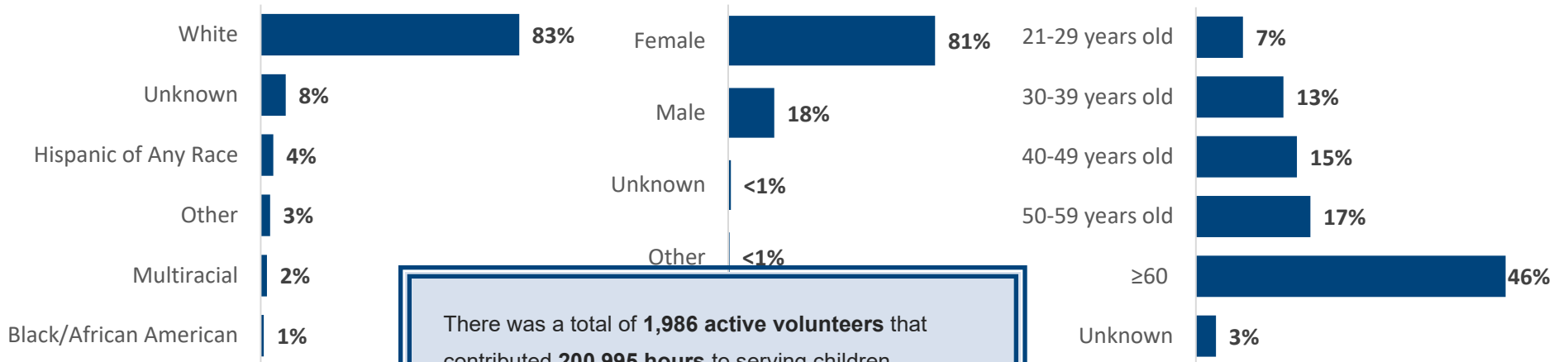
## Employment Status

"Other" includes full-time student, part-time student, and unemployed.



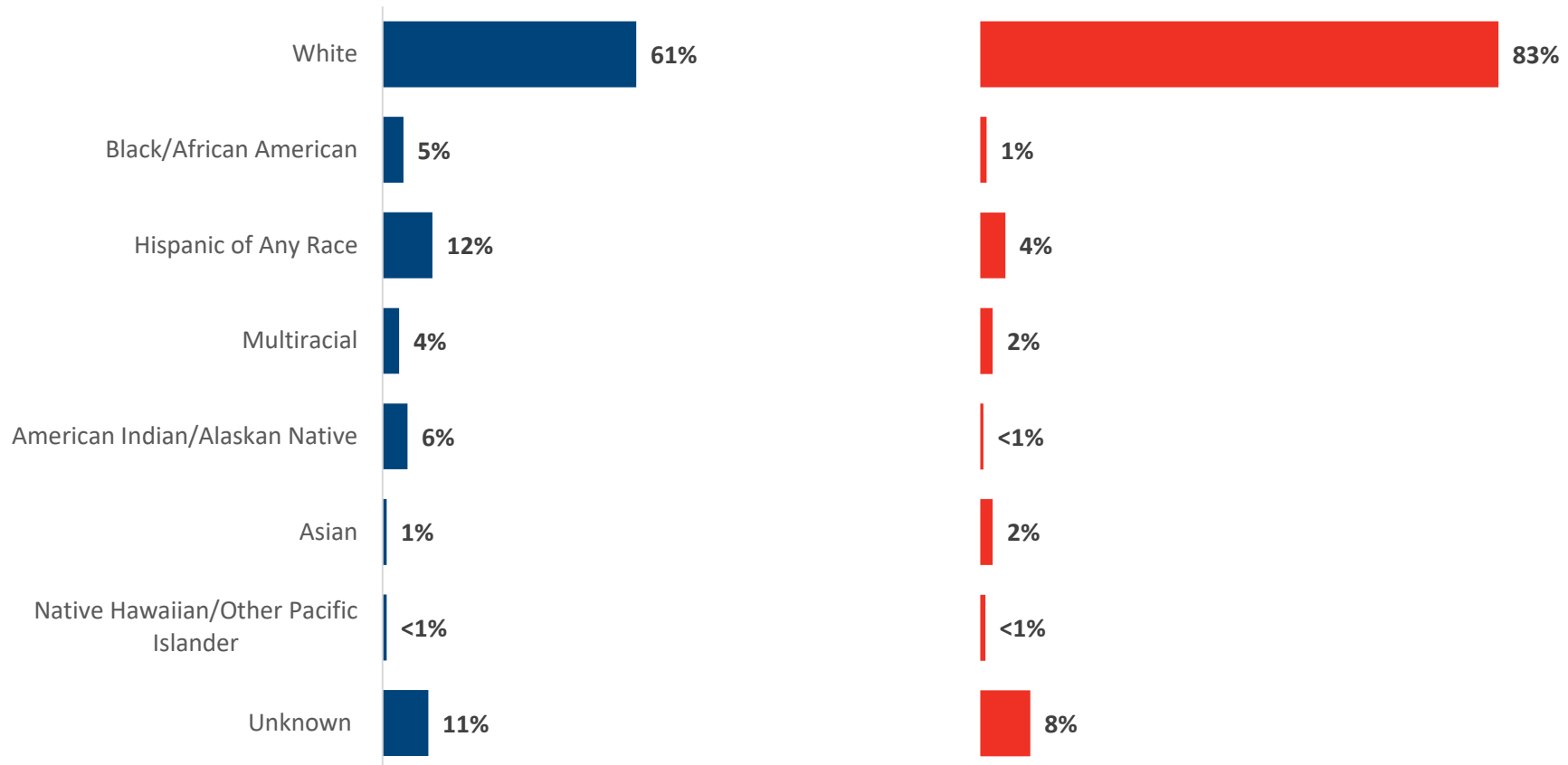
## Characteristics of Active/Assigned Volunteers

### Race, Gender, Age



There was a total of **1,986 active volunteers** that contributed **200,995 hours** to serving children. Volunteers were **mostly female** (81%), **White** (83%), and **age 50 and older** (63%). Forty-four percent of volunteers were **employed** full-time or part-time.

Race/Ethnicity Comparison between served **Children** and **active Volunteers**



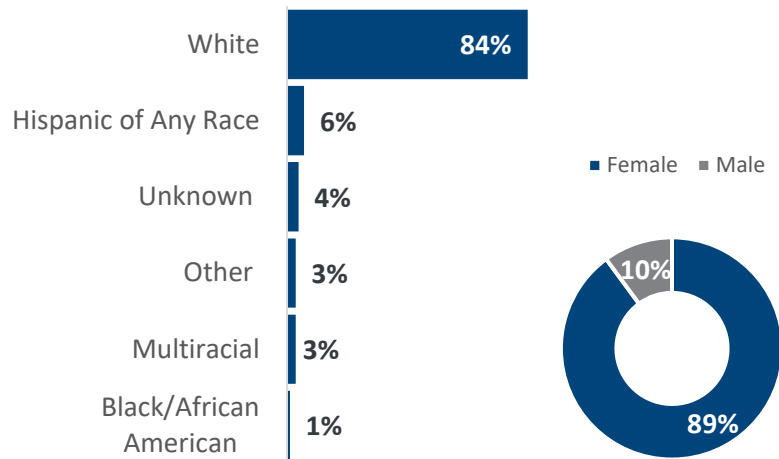
## CASA/GAL Program Information

Full-time Staff (%)	104 (71)
Part-time Staff (%)	42 (29)
Total Staff	<u>146</u>
# of Staff who Left	57
Staff Assigned to Cases	44
# of Volunteer Coordinators	67
<b>Total Funding Received</b>	<b>\$10,429,898</b>
Total Board Members	193

**Program staff (84%) and board members (75%) were primarily White.** Six percent of program staff and 3% of board members were Hispanic. **Females** accounted for 89% of program staff and 60% of board members.

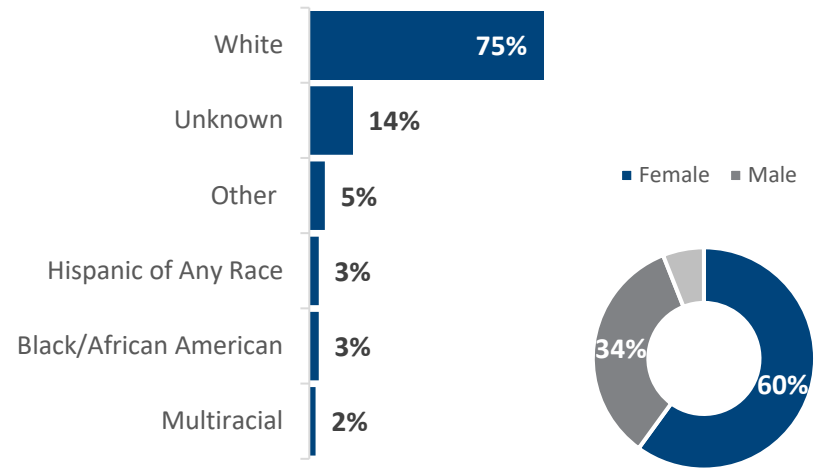
## Program Staff Demographics

### Race and Gender



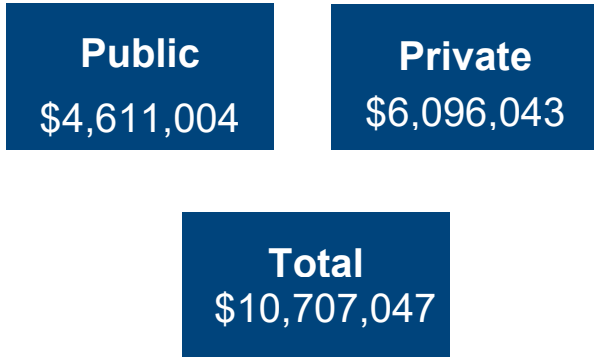
## Board Member Demographics

### Race and Gender

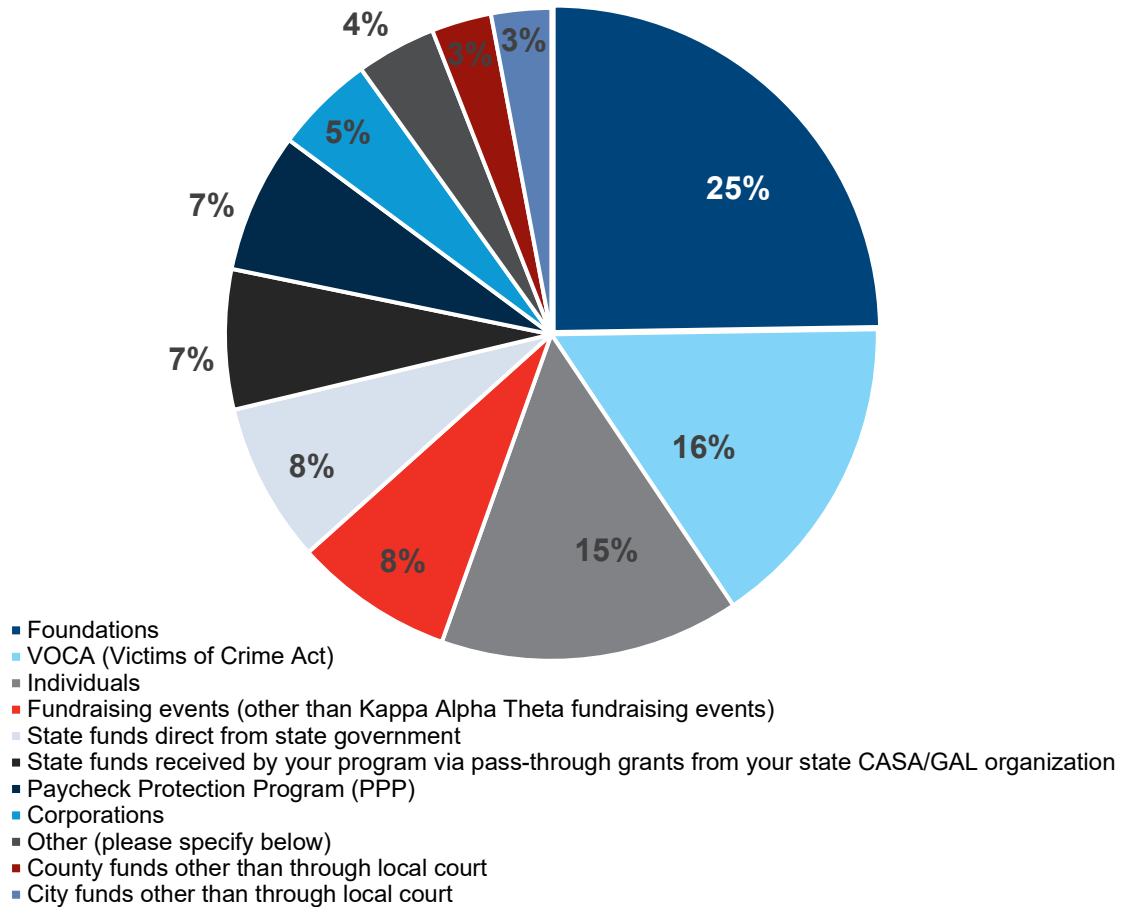


## Funding

Local Programs

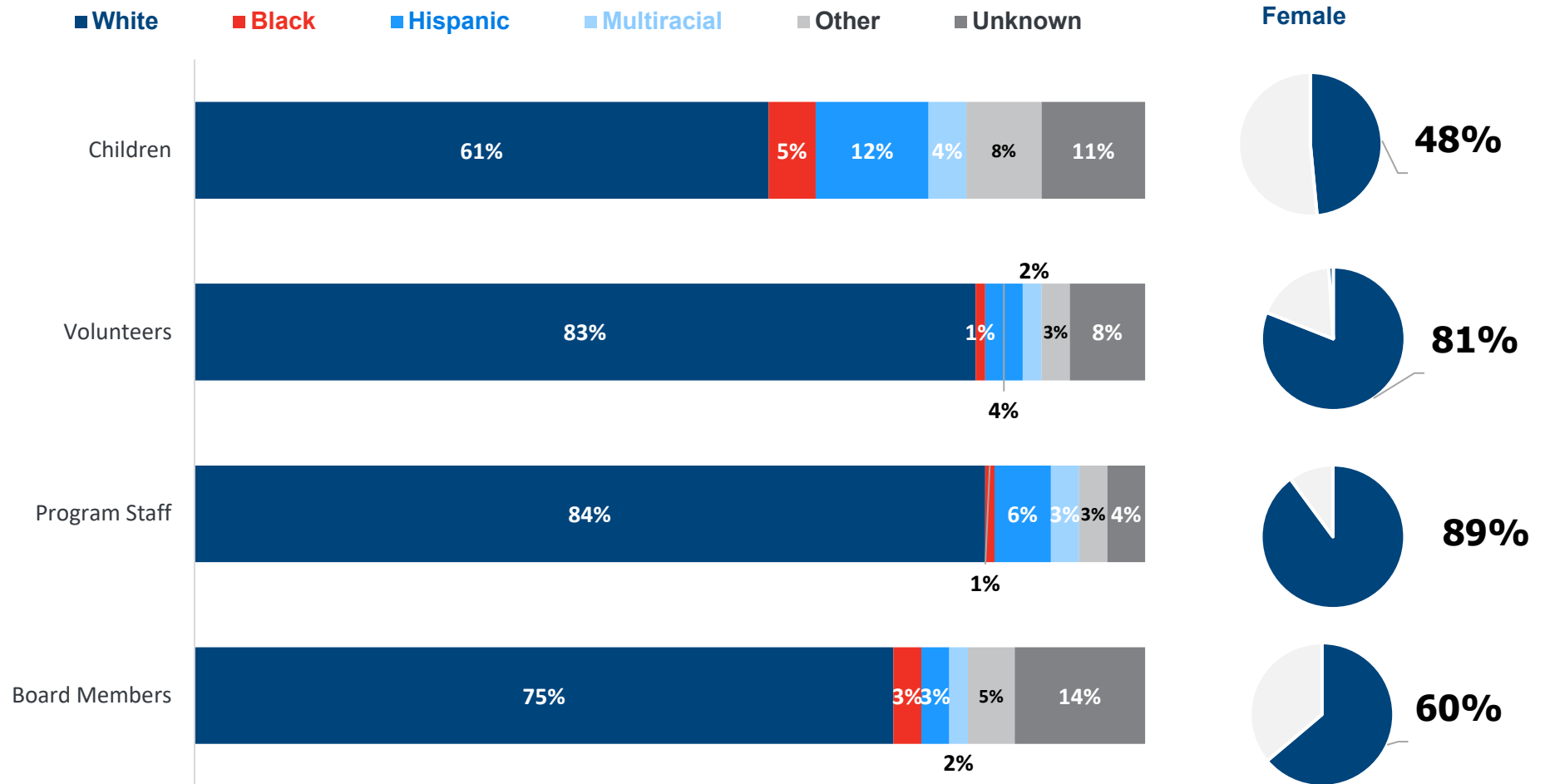


2021 Network Funding Sources (>1%)



## Diversity by Race/Ethnicity and Gender ( $\geq 1\%$ ) – Local Programs

CASA/GAL local program volunteers, program staff, and board members are predominantly White, while children served are mostly White or Hispanic. Females are overrepresented among volunteers and program staff.



"Other" includes Asian, American Indian/Alaskan Native, and Native Hawaiian/Pacific Islander.